[2nd March 1959

APPENDIX IV TO THE BUDGET SPEECH

[For further details, please *see* the Supplement on the Second Five-Year Plan.]

STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON PLAN SCHEMES OF THE MADRAS STATE UNDER THE SECOND FIVE-YEAR PLAN.

Main Heads of Development.	Total provision.	Actual expenditure in 1956-7.	Actual expenditure in 1957-8.	Revised Estimate of expenditure in 1958-9.	Budget Estimate, in 1959-60.
(1)	(2)	(3)	(4)	(5)	(6)
	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.
I. Agriculture and Community Development—					
Agriculture Production	2,83	34	61	1,15	1,49
Minor Irrigation Projects	3,42	69	60	96	1,08
Land Development	28	4	7	5	—1
Animal Husbandry	2,17	9	30	43	64
Dairying and Milk-supply	1,42	8	19	44	58
Forests and Soil Conservation	2,08	19	40	46	52
Fisheries	95	10	12	23	23
Co-operation	2,08	8	31	30	53
Community Projects	13,92	1,93	2,05	2,71	2,76
Total—I. ..	29,15	3,54	4,65	6,73	7,82
II. Irrigation and Power—					
Irrigation	12,34	4,17	3,04	2,67	1,98
Power Projects	53,25	13,47	13,41	14,03	11,08
Total—II. ..	65,59	17,64	16,45	16,70	13,06
III. Industry—					
Medium Industries	76	25	20	15	25
Handloom	4,14	1,62	1,16	83	1,25
Handicrafts	58	..	3	8	11
Industrial Estates	95	6	38	39	22
Small-scale Industries	3,53	18	84	87	83
Sericulture	2	..	1	1	1
Coir	2	..	..	2	1
Village Industries	..	..	..	..	1
Total—III. ..	10,00	2,11	2,62	2,35	2,69

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STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON PLAN SCHEMES OF THE MADRAS STATE UNDER THE SECOND FIVE-YEAR PLAN—*cont.*

Main Heads of Development.	Total provision.	Actual expenditure in 1956–7.	Actual expenditure in 1957–8.	Revised Estimate of expenditure in 1958–9.	Budget Estimate in 1959–60.
(1)	(2)	(3)	(4)	(5)	(6)
	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS
IV. Transport and Communication—					
Roads	6,79	67	89	99	1,35
V. Education—					
Education	10,33	73	1,76	2,77	3,09
Technical Education	1,21	17	33	57	62
Total—V. ..	11,54	90	2,09	3,34	3,71
VI. Health—					
Water-supply—Urban	1,80	1,38	87	53	64
Rural	3,15	34	45	58	68
Other Health Schemes	9,40	38	74	1,40	1,99
Total—VI. ..	14,35	2,10	2,06	2,51	3,31
VII. Housing	2,87	72	50	90	1,01
VIII. Welfare of Backward Classes	5,06	50	63	87	1,04
IX. Labour and Labour Welfare	59	2	3	6	17
X. Social Welfare	28	2	1	2	6
XI. Miscellaneous	2,19	24	28	34	42
Add—Provision which has yet to be adjusted.	50	..	..	..	..
Add—Provision for Khadi and Village Industries. *	* 3,36	† 8	† 38	† 47	† 42
Grand total ..	1,52,27	28,46	30,21	34,81	34,64

* Since treated as outside the State Plan.

Not counted against the State Plan ceiling and hence not included in the total.